

## BUDGET NARRATIVE

<b>LEA: Tupper Lake Central School District</b>	<b>FOR TITLE: GEER Funding</b>
<b>BEDSCODE: 160101060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 15 Professional Salaries</i></b>	
<b><i>Code 16 Support Staff Salaries</i></b>	<i>The amount included in the budget is to fund a Teacher Aide position. This person will be responsible for assisting students identified as needing additional assistance, particularly with the use of remote learning skills and tasks associated with changes related to COVID 19</i>
<b><i>Code 40 Purchased Services</i></b>	
<b><i>Code 45 Supplies and Materials</i></b>	
<b><i>Code 46 Travel Expenses</i></b>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	